

**11. Budget allocated to each its agency, indicating the particulars of all plans proposed expenditure and reports on disbursing made :**

(All Amount ₹ in thousand)

Details	for Medical Services Amount in thousand
Original budget allotment for 2013-14 to Medical Department	<b>₹ 140695/-</b>

Details	for Health Services in thousand
Original budget allotment for 2013-14 to Medical Department	<b>₹ 61663/-</b>