

CAPITAL EXPENDITURE

July, 2018

(Figure in Crore)

Plan Head	Actual 2017-18	OBG 2018-19	Expenditure upto July, 2018	% utilization from BG
11-New Lines (Construction)	0	0	0	0
16-Traffic Facilities	0.27	0.28	0.25	89.29
17-Computerization	0.15	0.36	0.15	41.67
21-Rolling Stock	0	0	0	0
29-Road Safety Works L-Xing	3.92	1.35	1.38	102.22
30-Road under/over Bridge	25.88	22.47	6.97	31.02
31-Track Renewals	65.14	148.68	47.64	32.04
32-Bridge Works	0.75	4.12	0.38	9.22
33-S&T Works	9.61	4.12	2.09	50.73
36-Other Electrical Works	2.91	65.67	1.56	2.38
41-Machinery & Plant	0.44	1.07	0.99	92.52
42-Workshop	1.49	6.86	0.46	6.71
51-Staff Quarters	2.63	15.26	2.08	13.63
52-Amentities for staff	3.83	11.96	0.93	7.78
53-Passenger Amenities	19.56	30.31	7.36	24.28
64-Other Specified Works	5.71	16.26	0.02	12.42
Total	142.29	328.77	74.26	22.59
Cr. For Released Material (CRRM)	-8.24	0	0	0