

**BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE
PARTICULARS OF ALL PLANS PROPOSED EXPENDITURES AND REPORTS
ON DISBURSEMENTS MADE**

**DISTRIBUTION OF FUND IN PLAN HEAD-OEW (BIKANER DIV.) FOR
YEAR 2022-23**

FIG. IN 000

DESCRIPTION	ACTUAL EXP. 21-22	OBG 22-23	EXP. UPTO MAY 2022
CAP	NIL	3020	NIL
DRF	3046	21000	2385
DF	3272	9000	724
RRSK	NIL	5005	NIL
TOTAL	6318	38025	3109