

11. Budget Allocated to each its agency, Indicating the particulars of all plans proposed expenditure and report on disbursing made:

(All Amount Rs. In Thousands)

Details	For medical services amount in thousand
Original budget allotment for 2022-23 Medical department	Rs. 322164/-

Details	For health services amount in thousand
Original budget allotment for 2022-23 Medical department	Rs. 57242/-