

CAPACITY UTILIZATION OF TRAINING CENTRES

MONTH : FEB.,14

Name of Training Centre	Training Capacity per month	Total Trainee days in the month	Capacity utilization in the month %age of	Cumulative Trg. capacity	Total Trainees days from 1st April to the current month	Cumulative capacity utilization %age	Details of Gazetted and non-gazetted instructors including Principals.		
							Sanctioned Strength	On-Roll	Vacancy
1	2	3	4	5	6	7	8	9	10
Area Training Centre, Ajmer	720	353	49.03	7920	4473	56.48	2	2	0
Divl.Engg.Trg.Centre, Ajmer	720	155	21.53	7920	7013	88.55	3	3	0
Diesl Training Centre,Aburoad	1320	905	68.56	15780	11955	75.76	10	5	5

NOTE: (1) Monthly capacity = Classroom x average seating capacity or number of beds in the hostel which ever is lower be multiplied with the number of trainee days available in a month (to be arrived at by deducting the number of closed days from the number of days in a month).

(2) Trainee days during the month = Number of actual training days spent by the trainees during the month. If a training course overlaps from / to the previous month, the actual trainee days spent by the trainees during the current month only should be taken into account. Also closed days falling during the course should not be counted as Trainee.

(3) Capacity Utilization = Total Trainee days x 100 / monthly training capacity.