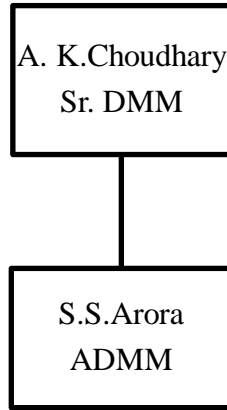
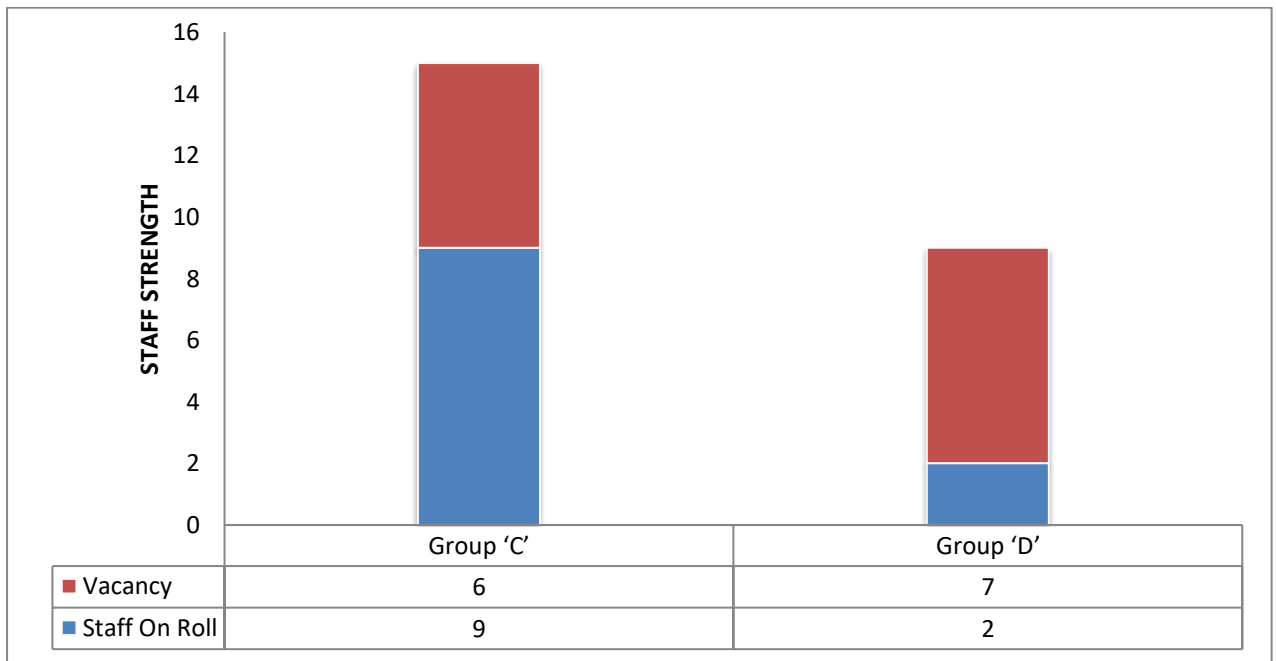


# STORE

## 1.0 ORGANIZATION



## 2.0 STAFF STRENGTH





#### 4.0 ACHIEVEMENTS

Turn Over ratio (T.O.R)

S.N.	Year	Achievements
1	2018-19	14.15
2	2019-20	23.98
3	2020-21	22.730
4	2021-22	91.66 (up to JUN 21)

Scrap – Target and Achievement for last 3 year

S.N.	Year	Target	Achievements
1	2018-19	30 Cr	41.18 Cr
2	2019-20	20 Cr	27.60 Cr
3	2020-21	15 Cr	17.79 Cr.
4	2021-22	28 Cr	2.49 Cr. Up to JUNE-21

Scrap Sale in Cr of Rs

S.N.	Item	Current year, 2021-22 (upto JUN. 21)	Last year, 2020-21
1	Sale target for the year	28 Cr	15 Cr
2	Pro rata target up to the month	6.99 Cr	3.75 Cr
3	Disposal during the month	2.49 Cr	1.42 Cr
4	Cum. Disposal up to the month	2.49 Cr	1.42 Cr

Scrap mobilization in MT

Stage	Rail	P-Way
Available at Divi. Level	757 MT	187.337
Stacked and verified	951 MT	-
Under HQ approval	-	-
In auction catalogue	-	-
Total	1708 MT	187.337

## 5.0 Purchase

S N	Year	PO placed	Value	Remarks
1	2018-19	681	8.90 Cr	100% Compliance of demands
2	2019-20	488	5.98 Cr.	100% Compliance of demands
3	2020-21	196	4.45 Cr.	100% Compliance of demands
4	2020-21(GeM)	151(Goods)	3.58 Cr.	100% Compliance of demands
5	2020-21(GeM)	20 (Services)	4.40 Cr.	100% Compliance of demands
	2021-22	80	0.87 Cr.	100% Compliance of demands
6	2021-22 (GeM)	60 (Goods)	0.774 Cr	100% Compliance of demands
7	2021-22 (GeM)	22(Services)	4.89 Cr.	100% Compliance of demands

## 6.0 ACTION PLAN

S.N.	Items	Target	Action Plan
1.	Sale of Scrap	Nil Scrap Balance	Regular co-ordination with Engg. Deptt and mapping of scarp on line.
2.	TOR	20%	Constant monitoring of over stock & Inactive. A proportionate issue to consignees is being ensured. Due to non-movement of Passengers trains, issues are less.
3.	Availability of Safety Items	100%	Daily monitoring and review of Safety item and corrective action accordingly.
4.	Availability of Overall items	100%	Timely submission of demand to HQ and monthly review
5.	GeM Purchase	Purchase of common use items/Services through Gem.	Item/Services available on Gem are being procured through GeM only.
6.	Tender Settlement time	TC-40 days DA-15 days 90% DA case should be settled within 4 days.	Is being complied
7.	Inactive/Over Stock/Surpluses	<3% of closing balance	Regular monitoring is being conducted
8.	Timely grant of R-note	Average time of accountable of material in depots:- Within 5 days	Complied
9.	Stock Sheets > 3 months :-	Nil	Complied
10.	KPI Boards for all sections / Wards.	Daily updating to be done. Monthly running shield for best section/ward is being given.	Complied

11.	Innovation	One innovation per div in every quarter is to be sent to Headquarter.	E-office, UDM, TMS& Tender of Services on Gem, Drone survey for scrap mapping
12.	Availability of Material handling equipment and their AMC	Depot must procure at-least one material handling equipment and regular AMC. it must be ensured.	Articulated fork lift Make :-Godrej Model No:-GA-150 E3 -50
13.	Online tender settlement	There should be no manual tender settlement.	Complied
14.	Rejection case clearance	30 days in case of consignee inspection 60 days in case of Pre-inspected items	is being complied

## 7.0 ASSISTANCE REQUIRED - Nil