

Summary of Budget Grant & Exp. FY 2021-22 (upto 31.07.2021).

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG as per Pink Book 2021-22	Modified OBG 2021-22 As on 29.06.2021	Act. Exp. up to 30.06.2021	Exp. During July'2021	Approx Exp. up to 31.07.2021	% of Modified OBG
New Lines-11	Cap	210.00	210.00	33.70	8.62	42.32	20.15
	Cap (Ch)	0.00	0.00	0.00	0.00	0.00	0.00
	SF	50.00	50.00	0.00	0.00	0.00	0.00
	Deposit	56.76	56.76	3.24	5.21	8.45	14.89
	EBR-IF	0.00	0.00	0.00	0.00	0.00	0.00
	Total	316.76	316.76	36.94	13.83	50.77	16.03
Gauge Conversion-14	Cap	80.00	117.00	23.41	4.99	28.40	24.27
	Cap (Ch)	0.00	0.00	0.00	0.00	0.00	0.00
	SF	0.00	0.00	0.00	0.00	0.00	0.00
	EBR(IF)	240.00	240.00	17.91	11.72	29.63	12.35
	Total	320.00	357.00	41.32	16.71	58.03	16.25
Doubling-15 (NWR)	Cap	7.00	7.00	1.66	0.00	1.66	23.71
	Cap(Ch)	0.00	0.00	0.00	0.00	0.00	0.00
	EBR(IF)	212.00	542.00	65.76	13.23	78.99	14.57
	Total	219.00	549.00	67.42	13.23	80.65	14.69
Traffic facilities-16	Cap	59.98	59.98	3.06	0.97	4.03	6.72
	RRSK	0.00	0.00	0.00	0.00	0.00	0.00
	DF-3	0.00	0.00	0.00	0.00	0.00	0.00
	EBR(P)	0.00	0.00	0.00	0.00	0.00	0.00
	Total	59.98	59.98	3.06	0.97	4.03	6.72
Road Safety-30	RRSK	158.71	158.71	27.85	14.84	42.69	26.90
	SF	0.00	0.00	0.00	0.00	0.00	0.00
	EBR(P)	109.30	109.30	0.00	0.00	0.00	0.00
	Total	268.01	268.01	27.85	14.84	42.69	15.93
S&T-33	Cap	0.00	0.00	0.00	0.01	0.01	0.00
	Total	0.00	0.00	0.00	0.01	0.01	0.00
Workshop-42	Cap	0.10	0.10	0.00	0.00	0.00	0.00
	Total	0.10	0.10	0.00	0.00	0.00	0.00
Other Specified -64	Cap	1.90	1.90	-2.34	0.63	-1.71	-90.00
	Cap (Ch)	0.00	0.00	0.00	0.00	0.00	0.00
	DF-3	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1.90	1.90	-2.34	0.63	-1.71	-90.00
Total (NWR)	Cap	358.98	395.98	59.49	15.22	74.71	18.87
	Cap (Ch)	0.00	0.00	0.00	0.00	0.00	0.00
	SF	50.00	50.00	0.00	0.00	0.00	0.00
	EBR-IF	452.00	782.00	83.67	24.95	108.62	13.89
	Deposit	56.76	56.76	3.24	5.21	8.45	14.89
	RRSK	158.71	158.71	27.85	14.84	42.69	26.90
	DF-3	0.00	0.00	0.00	0.00	0.00	0.00
	EBR(P)	109.30	109.30	0.00	0.00	0.00	0.00
	Total	1185.75	1552.75	174.25	60.22	234.47	15.10
Doubling-15 (RVNL)	EBR (IF)	6.00	6.00	0.00	0.00	0.00	0.00
	Total	6.00	6.00	0.00	0.00	0.00	0.00
Total (NWR+RVNL)	Total	1191.75	1558.75	174.25	60.22	234.47	15.04

