

**Fund utilization in Plan head- OEW for year 2021-22
(up to 31.3.2022)**

(Fig. in 000)

S. No	Div./ WS	Alloc.	FG 21-22	Actual exp. on 31.03.22	Variation of Exp. & % utilization w.r.t. FG	
1	AII	CAP	0	0	0	
		DRF	1200	1419	219	
		DF3	113	113	0	
		RRSK	8300	5515	-2785	
		Total	9613	7047	-2566	
2	BKN	CAP	0	0	0	
		DRF	2300	2859	559	
		DF3	3328	3210	-118	
		RRSK	0	0	0	
		Total	5628	6069	441	
3	JP	CAP	9870	8863	-1007	
		DRF	5500	5879	379	
		DF3	3390	3391	1	
		RRSK	2700	1700	-1000	
		Total	21460	19833	-1627	
4	JU	CAP	0	0	0	
		DRF	2000	2580	580	
		DF3	421	421	0	
		RRSK	6000	7216	1216	
		Total	8421	10217	1796	
5	AII/WS	CAP	0	0	0	
		DRF	0	0	0	
		DF3	0	0	0	
		RRSK	0	0	0	
		Total	0	0	0	
6	JU WS	CAP	0	0	0	
		DRF	0	0	0	
		DF3	0	0	0	
		RRSK	0	0	0	
		Total	0	0	0	
G.Total		CAP	9870	8863	-1007	
		DRF	11000	12737	1737	
		DF3	7252	7135	-117	
		RRSK	17000	14431	-2569	
		G.Total	45122	43166	-1956	