

**Summary of Original Budget Grant & Exp. FY 2022-23 for Demand No-16 up to 30.04.2022**

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG 2022-23	Exp. During April 2022	Exp. Up to 30.04.2022
<b>New Lines-11</b>	Cap	170.00	4.83	4.83
	Cap (Ch)	0.00	0.00	0.00
	SF	0.00	0.00	0.00
	Deposit	57.00	0.00	0.00
	EBR-IF	0.00	0.00	0.00
	<b>Total</b>	<b>227.00</b>	<b>4.83</b>	<b>4.83</b>
<b>Gauge Conversion-14</b>	Cap	52.01	0.78	0.78
	Cap (Ch)	0.00	0.00	0.00
	SF	51.19	12.55	12.55
	EBR(IF)	228.00	9.31	9.31
	<b>Total</b>	<b>331.20</b>	<b>22.64</b>	<b>22.64</b>
<b>Doubling-15 (NWR)</b>	Cap	172.50	9.21	9.21
	Cap(Ch)	0.00	0.00	0.00
	EBR(IF)	422.02	2.96	2.96
	<b>Total</b>	<b>594.52</b>	<b>12.17</b>	<b>12.17</b>
<b>Traffic facilities-16</b>	Cap	48.93	1.34	1.34
	RRSK	0.02	0.00	0.00
	DF-3	1.00	0.00	0.00
	EBR(P)	0.00	0.00	0.00
	<b>Total</b>	<b>49.95</b>	<b>1.34</b>	<b>1.34</b>
<b>Road Safety-30</b>	RRSK	201.54	6.16	6.16
	SF	100.00	0.00	0.00
	EBR(P)	140.63	0.00	0.00
	<b>Total</b>	<b>442.17</b>	<b>6.16</b>	<b>6.16</b>
<b>S&amp;T-33</b>	Cap	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Workshop-42</b>	Cap	0.00	0.00	0.00
	Cap(Ch)	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Specified -64</b>	Cap	0.60	0.13	0.13
	Cap (Ch)	0.00	0.00	0.00
	DF-3	0.00	0.00	0.00
	<b>Total</b>	<b>0.60</b>	<b>0.13</b>	<b>0.13</b>
<b>Total (NWR)</b>	Cap	444.04	16.29	16.29
	Cap (Ch)	0.00	0.00	0.00
	SF	151.19	12.55	12.55
	EBR-IF	650.02	12.27	12.27
	Deposit	57.00	0.00	0.00
	RRSK	201.56	6.16	6.16
	DF-3	1.00	0.00	0.00
	EBR(P)	140.63	0.00	0.00
	<b>Total</b>	<b>1645.44</b>	<b>47.27</b>	<b>47.27</b>
<b>Doubling-15 (RVNL)</b>	Cap	1.30	0.00	0.00
	EBR (IF)	7.77	0.00	0.00
	<b>Total</b>	<b>9.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (NWR+RVNL)</b>	<b>Total</b>	<b>1654.51</b>	<b>47.27</b>	<b>47.27</b>

