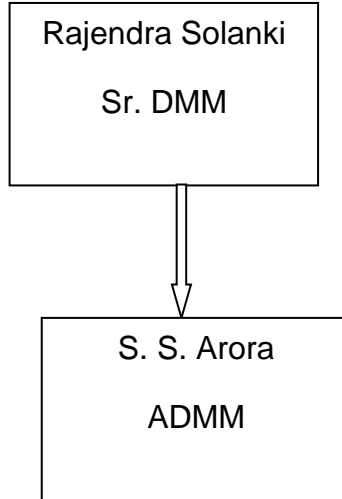
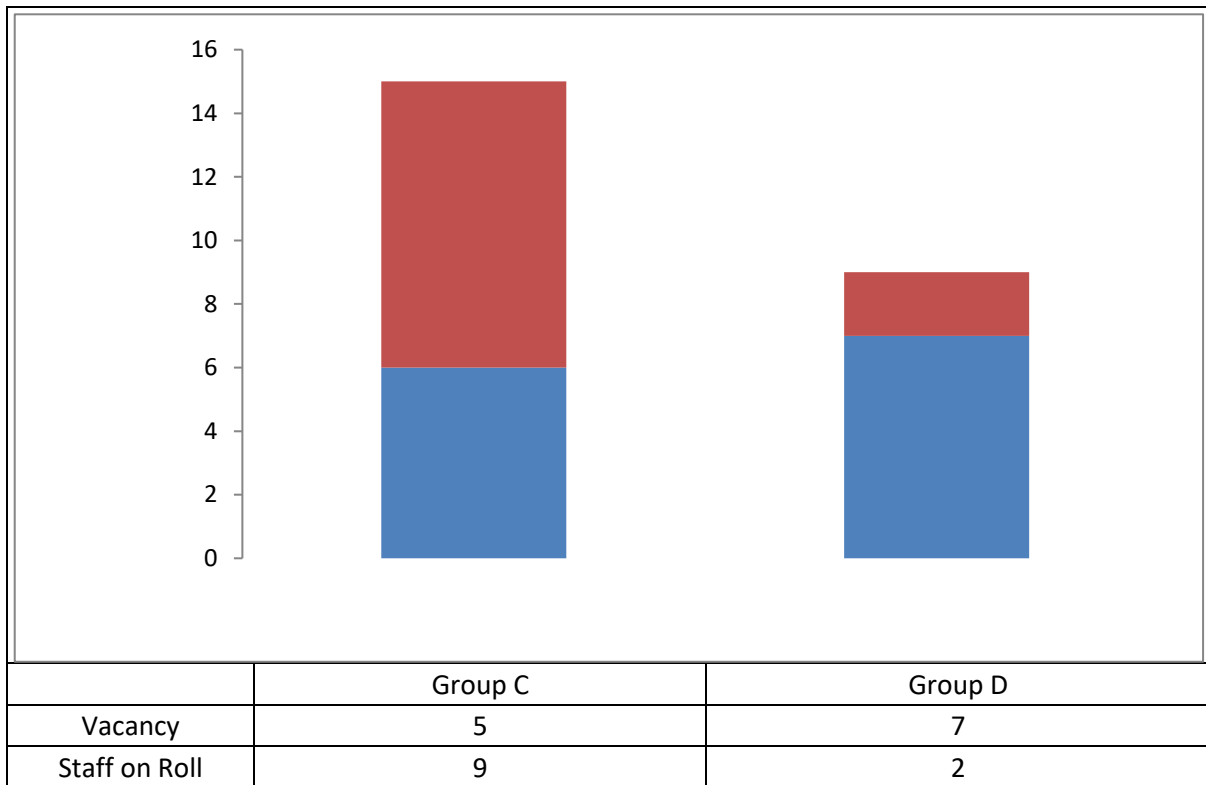


STORE

1. ORGANIZATION



2. STAFF STRENGTH



JODHPUR DIVISION(DIVISIONAL STORE)

3. Divisional Procurement

- ➔ Divisional Module has been fully implemented in JU Division.
- ➔ 100% Purchase is being made through GeM and IREPS as per RB instructions.
- ➔ Items available on GeM are being procured through GeM.
- ➔ Service tenders through GeM are being done by divisional stores for divisional consignees.
- ➔ Oxygen plant has been installed at DRH in record time & functioning
- ➔ All medical equipments and paramedics have been procured on time for second wave

S.N.	Year	P.O. /contract placed	Value
1.	2022-23	146 (IREPS)	7.68 Cr.
2.	2022-23	109 (GeM Product)	2.08 Cr.
3.	2022-23	11 (GeM Services)	4.84 Cr.

4. Cadre Position:

S.N.	Posts	Sanctioned Cadre	Staff on Roll	Vacancy
1.	CDMS	02	03	+1
2.	DMS	04	01	03
3.	Chief OS	01	03	+2
4.	OS/H.C.	03	02	01
5	Sr. Clerk	03	-	03
6	Khallasi	09	02	07
7.	Messenger	01	-	01
8.	Total	23	11	12

5. POSITION OF SCRAP (Up to 31.06.2022)

→ Scrap Target Vs Sale

Particulars	Sale Value	Quantity
Scrap Target for year 2021-22	28.00 Cr.	9025 MT
Achieved during 2021-22	31.34 Cr.	8467 MT
Scrap Target for year 2022-23	15 Cr.	3700 MT
Scrap Sold up to 31.08.2022	7.08+9 Cr.	1491.461 MT

- ❖ Achieved 100 % Target in last two Financial Year.
- ❖ For low value scrap (<₹2500) , all supervisor has been intimated about rules & regulations in this regard and are being advised and counseled.
- Total Scrap Handed Over to Stores for auction during year 2022-23 = 1569.51 MT

Particulars	Qty. in MT
Total Scraped Mapped	2340.698 MT
Total handed over to Stores	1569.51 MT
Qty. Sold	1491.461 MT
P. Way Material under TMS	771.188 MT
Balance Material in Catalogue	78.049 MT

❖ Highlights

- ✓ 15072 Nos. PRC Sleepers has been sold @ ₹ 541.00 Each

6. Position of Books & Forms:

- ✓ Overall Supply Position of Books and Forms is 100%.
- ✓ Supply has been done of Safety Jacket, winter jacket, safety helmet, flash light torch, LED Based tri Colour torch & Safety Shoes.

7.Divisional Stores Depot:

- ✓ Divisional Depot is functioning since 24.02.2020. 399 items are stocked exclusively for division.
- ✓ Under M&P one articulated fork lift has been received on 07.09.2020.
- ✓ All item stocked with modern heavy duty racking system.

9.0 ACHIEVEMENTS

Turn Over ratio (T.O.R)

S.N.	Year	Achievements
1	2020-21	22.73%
2	2021-22	21.14%
3	2022-23	53.91%

Scrap – Target and Achievement for last 3 year

S.N.	Year	Target	Achievements
1	2020-21	15 Cr	17.79 Cr.
2	2021-22	28 Cr	31.34 Cr.
3	2022-23	15 Cr	7.08 Cr.

Scrap Sale in Cr of Rs

S.N.	Item	Current year, 2022-23 (up to August. 22)	Last year, 2021-22
1	Sale target for the year	15 Cr.	28 Cr.
2	Pro rata target up to the month	6.25 Cr.	11.66 Cr.
3	Disposal during the month	2.35 Cr.	0.28 Cr.
4	Cum. Disposal up to the month	7.08 Cr.	3.73 Cr.

Scrap mobilization in MT

Stage	Rail	P-Way
To be Stacked	---	---
Stacked and verified	188.742 MT	582.446 MT
Under HQ approval	---	-
In auction catalogue	78.049 MT	NIL
Total	266.791 MT	582.446 MT

10. Purchase (A) IREPS

S N	Year	PO placed	Value	Remarks
1.	2019-20	488	5.98 Cr.	100% Compliance of demands
2.	2020-21	196	4.45 Cr.	100% Compliance of demands
3.	2021-22	234	6.46 Cr.	100% Compliance of demands
4.	2022-23	146	7.68 Cr.	100% Compliance of demands

Purchase (B) GeM

1.	2021-22(GeM)	295 (Goods)	5.40 Cr	100% Compliance of demands
2.	2021-22(GeM)	55 (Services)	15.54 Cr.	100% Compliance of demands
3.	2022-23 (GeM)	109 (Goods)	2.08 Cr.	100% Compliance of demands
4.	2022-23 (GeM)	11 (Service)	4.84 Cr.	100% Compliance of demands

11. ACTION PLAN

S.N.	Items	Target	Action Plan
1.	Sale of Scrap	Nil Scrap Balance	Regular co-ordination with Engg. Deptt and mapping of scarp on line.
2.	TOR	-%	-
3.	Availability of Safety Items	100%	Daily monitoring and review of Safety item and corrective action accordingly.
4.	Availability of Overall items	100%	Timely submission of demand to HQ and monthly review
5.	GeM Purchase	Purchase of common use items/Services through Gem.	Item/Services available on Gem are being procured through GeM only.
6.	Tender Settlement time	TC-40 days DA-15 days 90% DA case should be settled within 4 days.	Is being complied
7.	Inactive/Over Stock/Surplus	<3% of closing balance	Regular monitoring is being conducted
8.	e- RA Purchase	All items with purchase value above 10Cr. – 100%	Shall be complied
9.	Timely grant of R-note	Average time of accountable of material in depots:- Within 5 days	Complied
10.	Stock Sheets > 3 months :-	Nil	Complied
11.	KPI Boards for all sections / Wards.	Daily updating to be done. Monthly running shield for best section/ward is being given.	Complied
12.	Innovation	One innovation per div in every quarter is to be sent	E-office, UDM, TMS& Tender of Services on Gem, Drone

		to Headquarter.	survey for scrap mapping
13.	Availability of Material handling equipment and their AMC	Depot must procure at-least one material handling equipment and regular AMC. it must be ensured.	Articulated fork lift Make :-Godrej Model No:-GA-150 E3 -50
14.	Online tender settlement	There should be no manual tender settlement.	Complied
15.	Rejection case clearance	30 days in case of consignee inspection 60 days in case of Pre-inspected items	is being complied

12. ASSISTANCE REQUIRED - Nil