

Target and Performance as 31.08.22

Human Resource and Court cases	Unit of Measurement	Annual Target 2022-23	Performance for the month	Cumulative performance up to the month	
(a) Grievance Redressal Efficiency Index	%	1	1	1	
(b) Rationalization in Manpower (Reduction in Manpower in addition to work study)	%	2	0%	1.25%	
(b1) Reduction in Manpower in addition to work study	Nos.		0	133	
(b2) Sanctioned manpower as on 31 March 2022	Nos.		10652	10652	
(c) Medically de- categorized staff awaiting redeployment :- Total redeployed / Total de-categorized	%	100	100	100	
(c1) Total redeployed	Nos.		0	13	
(c2) Total de-categorized	Nos.		0	13	
(d) Optimization of surplus staff:- Nos. of staff category changed / Total surplus staff	%	100	0	0	
(d1) Nos. of staff category changed	Nos.		0	0	
(d2) Total surplus staff	Nos.		0	0	
(e) Training of employees - Total trained at training institutes in current FY/ Avg. total employees on roll	%	5	3.51	23.03	
(e1) Total trained at training institutes in current FY	Nos.		284	1864	
(e2) Avg. total employees on roll as on 31.03.2022	Nos.		8095	8095	
(i) CG Appointment	Total cases finalized (from death/ de-categorization of employee to eligible ward joining in Railway Service) within 6 months / Total cases finalized	%	100	-	100%
	Total cases finalized (from death/ de-categorization of employee to eligible ward joining in Railway Service) within 6 months	Nos.		-	21
	Total cases finalized	Nos.		-	21
(j) ONR Settlement	Total cases finalized within 6 months / Total cases finalized	%	100	-	100%
	Total cases finalized within 6 months	Nos.		-	38
	Total cases finalized	Nos.		-	38