

Summary of Original Budget Grant & Exp. FY 2022-23 for Demand No-16 up to 31.08.2022

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG 2022-23	Exp up to 31.07.2022	Exp. During Aug' 2022	Exp. Up to 31.08.2022
New Lines-11	Cap	420.00	49.86	7.93	57.79
	Cap (Ch)	0.00	5.28	0.00	5.28
	SF	0.00	0.00	0.00	0.00
	Deposit	57.00	0.78	0.14	0.92
	EBR-IF	0.00	0.00	0.00	0.00
	Total	477.00	55.92	8.07	63.99
Gauge Conversion-14	Cap	52.01	4.99	5.71	10.70
	Cap (Ch)	0.00	0.33	0.00	0.33
	SF	51.19	15.57	0.51	16.08
	EBR(IF)	228.00	45.66	19.88	65.54
	Total	331.20	66.55	26.10	92.65
Doubling-15 (NWR)	Cap	172.50	134.18	14.60	148.78
	Cap(Ch)	0.00	0.31	0.00	0.31
	EBR(IF)	422.02	2.95	0.00	2.95
	Total	594.52	137.44	14.60	152.04
Traffic facilities-16	Cap	48.93	15.97	3.48	19.45
	RRSK	0.02	0.00	0.00	0.00
	DF-3	1.00	0.00	0.00	0.00
	EBR(P)	0.00	0.00	0.00	0.00
	Total	49.95	15.97	3.48	19.45
Road Safety-30	RRSK	201.54	48.35	23.46	71.81
	RRSK(Ch)	0.00	0.00	1.83	1.83
	SF	100.00	0.00	0.00	0.00
	EBR(P)	140.63	0.00	0.00	0.00
	Total	442.17	48.35	25.29	73.64
S&T-33	Cap	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00
Workshop-42	Cap	0.00	0.03	0.00	0.03
	Cap(Ch)	0.00	0.00	0.00	0.00
	Total	0.00	0.03	0.00	0.03
Other Specified -64	Cap	0.60	2.73	1.13	3.86
	Cap (Ch)	0.00	0.00	0.00	0.00
	DF-3	0.00	0.00	0.00	0.00
	Total	0.60	2.73	1.13	3.86
Total (NWR)	Cap	694.04	207.76	32.85	240.61
	Cap (Ch)	0.00	5.92	1.83	7.75
	SF	151.19	15.57	0.51	16.08
	EBR-IF	650.02	48.61	19.88	68.49
	Deposit	57.00	0.78	0.14	0.92
	RRSK	201.56	48.35	23.46	71.81
	DF-3	1.00	0.00	0.00	0.00
	EBR(P)	140.63	0.00	0.00	0.00
Total	1895.44	326.99	78.67	405.66	
Doubling-15 (RVNL)	Cap	5.30	0.00	4.00	4.00
	EBR (IF)	7.70	0.00	0.00	0.00
	Total	13.00	0.00	4.00	4.00
Total (NWR+RVNL)	Total	1908.44	326.99	82.67	409.66

