

BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE
PARTICULARS OF ALL PLANS PROPOSED EXPENDITURES AND
REPORTS ON DISBURSEMENTS MADE

DISTRIBUTION OF FUND IN PLAN HEAD-OEW (BIKANER DIV.) FOR
YEAR 2022-23

FIG. IN 000

DESCRIPTION	ACTUAL EXP. 21-22	OBG 22-23	EXP. UPTO Nov 2022
CAP	NIL	3020	NIL
DRF	3046	21000	12774
DF	3272	9000	6245
RRSK	NIL	5005	1191
TOTAL	6318	38025	20210