

Summary of OBG-2022-23, RE-2022-23 & Exp.-2022-23 for Demand No-16 up to 10.12.2022

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG 2022-23	RE 2022-23	Exp up to 30.11.2022	Exp. During Dec'2022	Exp. Up to 10.12.2022
New Lines-11	Cap	420.00	394.85	103.50	3.12	106.62
	Cap (Ch)	0.00	5.41	5.41	0.00	5.41
	SF	0.00	0.00	0.00	0.00	0.00
	Deposit	57.00	0.28	1.49	0.01	1.50
	EBR-IF	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>477.00</b>	<b>400.54</b>	<b>110.40</b>	<b>3.13</b>	<b>113.53</b>
Gauge Conversion-14	Cap	52.01	87.21	18.20	2.81	21.01
	Cap (Ch)	0.00	0.33	0.33	0.00	0.33
	SF	51.19	55.13	18.44	0.18	18.62
	EBR(IF)	228.00	110.00	89.26	6.33	95.59
	<b>Total</b>	<b>331.20</b>	<b>252.67</b>	<b>126.23</b>	<b>9.32</b>	<b>135.55</b>
Doubling-15 (NWR)	Cap	372.50	172.50	264.69	2.47	267.16
	Cap(Ch)	0.00	0.31	0.31	0.00	0.31
	EBR(IF)	422.02	422.12	2.95	0.00	2.95
	<b>Total</b>	<b>794.52</b>	<b>594.93</b>	<b>267.95</b>	<b>2.47</b>	<b>270.42</b>
Traffic facilities-16	Cap	42.93	87.00	44.38	0.36	44.74
	RRSK	0.02	0.00	0.00	0.00	0.00
	DF-3	1.00	0.00	0.00	0.00	0.00
	EBR(P)	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>43.95</b>	<b>87.00</b>	<b>44.38</b>	<b>0.36</b>	<b>44.74</b>
Road Safety-30	RRSK	201.54	228.01	121.79	8.89	130.68
	RRSK(C)	0.00	2.41	2.41	0.00	2.41
	SF	100.00	100.00	7.32	-1.17	6.15
	EBR(P)	140.63	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>442.17</b>	<b>330.42</b>	<b>131.52</b>	<b>7.72</b>	<b>139.24</b>
S&T-33	Cap	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Workshop-42	Cap	0.00	0.01	0.03	0.00	0.03
	Cap(Ch)	0.00	0.02	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>
Customer Amenities-53	CAP	38.19	153.00	15.67	0.01	15.68
	<b>Total</b>	<b>38.19</b>	<b>153.00</b>	<b>15.67</b>	<b>0.01</b>	<b>15.68</b>
Other Specified -64	Cap	0.60	15.00	5.40	1.66	7.06
	Cap (Ch)	0.00	0.00	0.00	0.00	0.00
	DF-3	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.60</b>	<b>15.00</b>	<b>5.40</b>	<b>1.66</b>	<b>7.06</b>
Total (NWR)	Cap	926.23	909.57	451.87	10.43	462.30
	Cap (Ch)	0.00	8.48	8.46	0.00	8.46
	SF	151.19	155.13	25.76	-0.99	24.77
	EBR-IF	650.02	532.12	92.21	6.33	98.54
	Deposit	57.00	0.28	1.49	0.01	1.50
	RRSK	201.56	228.01	121.79	8.89	130.68
	DF-3	1.00	0.00	0.00	0.00	0.00
	EBR(P)	140.63	0.00	0.00	0.00	0.00
<b>Total</b>	<b>2127.63</b>	<b>1833.59</b>	<b>701.58</b>	<b>24.67</b>	<b>726.25</b>	
Doubling-15 (RVNL)	Cap	9.30	5.30	10.00	0.00	10.00
	EBR (IF)	7.70	34.50	0.00	0.00	0.00
	<b>Total</b>	<b>17.00</b>	<b>39.80</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>
Total (NWR+RVNL)	<b>Total</b>	<b>2144.63</b>	<b>1873.39</b>	<b>711.58</b>	<b>24.67</b>	<b>736.25</b>