

North-Western Railway
Bikaner Division

Plan Head wise Expenditure to end of

Jan-23

Plan Head	Particular	Actual 2021-22	RBG 2022-23	AE 2022-23	Figure in 000	
					% Utilization of BG	% Utilization of BG
1600	Traffic Facility	99466	299120	184340	61.63	
1700	Computerization	0	0	0	0.00	
2100	Rolling Stock	2673	2	1727	86350.00	
2900	Road Safety Work	22157	76341	42745	55.99	
3000	Road over bridge	29706	15000	2969	19.79	
3100	Track Renewal	1624794	1450000	1117019	77.04	
3200	Bridge Work	0	38940	23130	59.40	
3300	S & T Work	96422	267936	209625	78.24	
3600	Other Ele Work	6256	32357	20726	64.05	
4100	M & P Work	13112	11110	5807	52.27	
4200	W/Shop & Shed	7016	30963	12971	41.89	
5100	Staff Quarter	49727	26792	17919	66.88	
5300	Passenger Amm.	109403	467364	275248	58.89	
6400	Other Speci. Work	22551	63169	30048	47.57	
6500	Training/HRD	0	0	0	0.00	
	Total	2083283	2779094	1944274	69.96	