

North-Western Railway
Bikaner Division

Financial Review (Revenue) to end of

Jan-23

Figure in 000

Demand No.	Particulars	Actual 2021-22	RBG 22-23	Actual Expenditure up to Jan. 2023	Utilization%
03	General Superintendence and Services.	443101	549735	457692	83.26
04	Repairs and Maintenance of Permanent Way and Works.	1770818	1913339	1631423	85.27
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	474323	506042	436183	86.20
07	Repairs and Maintenance -Plant and Equipment	663220	761638	684475	89.87
08	Operating Expenses-Rolling Stock and Equipment	1390399	1769452	1577838	89.17
09	Operating Expenses-Traffic	2183765	2514830	2083264	82.84
10	Operating Expenses-Fuel.	1734985	1889992	2181484	115.42
11	Staff Welfare and Amenities.	611389	726184	580372	79.92
12	Miscellaneous Working Expenses	439771	514899	394478	76.61
13	Provident Fund, Pension and Other- Retirement Benefits	428972	506392	406093	80.19
	Total	10140743	11652503	10433302	89.54