

North-Western Railway  
Bikaner Division

Financial Review (Revenue) to end of

Apr-23

Figure in 000

Demand No.	Particulars	Actual 2022-23	OBG 2023-24	Actual Expenditure up to April 2023	Utilization%
03	General Superintendence and Services.	540323	566412	45799	8.09
04	Repairs and Maintenance of Permanent Way and Works.	1919359	1973217	223844	11.34
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	512820	474828	60295	12.70
07	Repairs and Maintenance - Plant and Equipment	797031	838805	102728	12.25
08	Operating Expenses-Rolling Stock and Equipment	1780719	1860669	160681	8.64
09	Operating Expenses-Traffic	2479878	2450448	241489	9.85
10	Operating Expenses-Fuel.	2272242	2136769	394501	18.46
11	Staff Welfare and Amenities.	651726	668637	44260	6.62
12	Miscellaneous Working Expenses	461968	577668	43021	7.45
13	Provident Fund, Pension and Other- Retirement Benefits	490115	672536	39622	5.89
	<b>Total</b>	<b>11906181</b>	<b>12219989</b>	<b>1356240</b>	<b>11.10</b>