

North-Western Railway
Bikaner Division

Plan Head wise Expenditure to end of

Apr-23

Plan Head	Particular	Actual 2022-23	OBG 2023-24	AE April 2023	% Utilization of BG	Figure in 000
1600	Traffic Facility	324026	303940	42162	13.87	
1700	Computrization	0	0	0	0.00	
2100	Rolling Stock	8177	23358	53	0.23	
2900	Road Safety Work	60052	39536	3737	9.45	
3000	Road over bridge	2969	143150	940	0.66	
3100	Track Renewal	1245586	1110000	45632	4.11	
3200	Bridge Work	30227	33965	620	1.83	
3300	S & T Work	258494	126001	29081	23.08	
3600	Other Ele Work	25116	109633	5627	5.13	
4100	M & P Work	6840	30584	0	0.00	
4200	W/Shop & Shed	17158	80169	6468	8.07	
5100	Staff Quarter	19969	35555	4006	11.27	
5300	Passenger Amm.	386799	691701	40405	5.84	
6400	Other Speci. Work	36460	95688	16491	17.23	
6500	Training/HRD	0	0	0	0.00	
	Total	2421873	2823280	195222	6.91	