

**Summary of Budget Grant & Exp. FY 2023-24 for Demand No-16 up to 17.05.2023**

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG 2023-24	Approx. Exp. Up to	% Utilization of OBG
New Lines-11	Cap	1011.65	45.61	4.51
	<b>Total</b>	<b>1011.65</b>	<b>45.61</b>	<b>4.51</b>
Gauge Conversion-14	Cap	118.30	1.69	1.43
	SF	15.00	0.95	6.33
	<b>Total</b>	<b>133.30</b>	<b>2.64</b>	<b>1.98</b>
Doubling-15 (NWR)	Cap	334.21	39.77	11.90
	<b>Total</b>	<b>334.21</b>	<b>39.77</b>	<b>11.90</b>
Doubling-15 (RVNL)	Cap	6.20	0.00	0.00
	<b>Total</b>	<b>6.20</b>	<b>0.00</b>	<b>0.00</b>
NWR+RVNL	Cap	340.41	39.77	11.68
	<b>G. Total</b>	<b>340.41</b>	<b>39.77</b>	<b>11.68</b>
Traffic facilities-16	Cap	22.00	4.63	21.05
	<b>Total</b>	<b>22.00</b>	<b>4.63</b>	<b>21.05</b>
Road Safety-30	SF	145.90	10.25	7.03
	RRSK	209.10	20.73	9.91
	<b>Total</b>	<b>355.00</b>	<b>30.98</b>	<b>8.73</b>
S&T-33	Cap	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Workshop-42	Cap	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Customer Amenities-53	CAP	549.00	5.40	0.98
	<b>Total</b>	<b>549.00</b>	<b>5.40</b>	<b>0.98</b>
Other Specified -64	Cap	1.00	0.03	3.00
	<b>Total</b>	<b>1.00</b>	<b>0.03</b>	<b>3.00</b>
<b>Total allocation wise</b>	Cap	2036.16	97.13	4.77
	SF	160.90	11.20	6.96
	RRSK	209.10	20.73	9.91
	<b>Total</b>	<b>2406.16</b>	<b>129.06</b>	<b>5.36</b>
NL-PH 11	Deposit	0.00	0.00	0.00
Road Safety PH-30	EBR(P)	37.50	0.00	0.00
WR-GC-14 (UDZ-HMT)	CAP(WR)	60.00	2.81	4.68
	EBR(IF)	0.00	0.00	0.00
NCR-GC- 14 (Sirmuttra- Gangapur City NL)	Cap	5.00	0.00	0.00
<b>Total (NWR)</b>		<b>2508.66</b>	<b>131.87</b>	<b>10.05</b>
<b>Total (NWR+RVNL)</b>		<b>2514.86</b>	<b>131.87</b>	<b>5.24</b>