

BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE
PARTICULARS OF ALL PLANS PROPOSED EXPENDITURES AND
REPORTS ON DISBURSEMENTS MADE

DISTRIBUTION OF FUND IN PLAN HEAD-OEW (BIKANER DIV.) FOR
YEAR 2023-24

FIG. IN 000

DESCRIPTION	ACTUAL EXP. 22-23	OBG 23-24	EXP. UPTO Sept 23
CAP	825	73400	28878
DRF	12774	7045	9987
DF	5752	6288	2095
RRSK	4592	25000	9516
TOTAL	23943	111733	50476
			45.18%