

North-Western Railway
Bikaner Division

Plan Head wise Expenditure to end of

Dec-23

Figure in 000

Plan Head	Particular	Actual 2022-23	OBG 2023-24	AE 2023-24	% Utilization of BG
1600	Traffic Facility	324026	618840	562229	90.85
1700	Computerization	0	0	0	0.00
2100	Rolling Stock	8177	23358	115174	493.08
2900	Road Safety Work	60052	39536	13860	35.06
3000	Road over bridge	2969	146750	48342	32.94
3100	Track Renewal	1245586	1110000	696260	62.73
3200	Bridge Work	30227	33965	35635	104.92
3300	S & T Work	258494	126001	138115	109.61
3600	Other Ele Work	25116	109733	75545	68.84
4100	M & P Work	6840	30584	27812	90.94
4200	W/Shop & Shed	17158	80169	119004	148.44
5100	Staff Quarter	19969	35740	45637	127.69
5300	Passenger Amm.	386799	1064576	635591	59.70
6400	Other Speci. Work	36460	95758	59291	61.92
6500	Training/HRD	0	0	0	0.00
	Total	2421873	3515010	2572494	73.19