

**BUDGET PROVISION: of Mech. Power & EnHM Figure in thousand of
JU Div. for the month of Jan. 2024**

(Figures in thousands)

Demand No.	O.B. Grant 23-24+ RBG	Actual Expenditure 22-23	Proportionate allotment up to Jan. 24	Expenditure up to Jan. 24	% Variation
10 H-200-27	2248257	2884444	1873547	1991161	6.28
08 F- 210	1211274	1115101	1009395	923815	8.47
08 F-230	10728	11219	8940	8630	3.47
08 F-240	133418	199498	111181	16813	-84.88
09-0284-32	60750	178380	50625	35094	-30.68