

North-Western Railway
Bikaner Division

May-24

Financial Review (Revenue) to end of

Figure in 000

Demand No.	Particulars	Actual 2023-24	OBG 2024-25	Actual Expenditure up to May 2024	Utilization%
03	General Superintendence and Services.	546218	296454	95289	32.14
04	Repairs and Maintenance of Permanent Way and Works.	2373652	1128757	453655	40.19
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	639742	260136	156781	60.27
07	Repairs and Maintenance -Plant and Equipment	942573	447476	154864	34.61
08	Operating Expenses-Rolling Stock and Equipment	1954245	945332	363271	38.43
09	Operating Expenses-Traffic	2769458	1230312	479771	39.00
10	Operating Expenses-Fuel.	3042830	1075277	421308	39.18
11	Staff Welfare and Amenities.	707139	465611	118188	25.38
12	Miscellaneous Working Expenses	497985	279579	91434	32.70
13	Provident Fund, Pension and Other- Retirement Benefits	585478	203109	112660	55.47
	Total	14059320	6332043	2447221	38.65