

North-Western Railway  
Bikaner Division

Plan Head wise Expenditure to end of

May-24

Figure in 000

Plan Head	Particular	Actual 2023-24	OBG 2024-25 (For Five months)	AE 2024-25	% Utilization of BG
1600	Traffic Facility	805584	154559	84421	54.62
1700	Computerization	165	0	31219	0.00
2100	Rolling Stock	151069	9733	1346	13.83
2900	Road Safety Work	22527	26682	19114	71.64
3000	Road over bridge	81549	43424	50739	116.85
3100	Track Renewal	1098988	625000	402682	64.43
3200	Bridge Work	35635	65677	2656	4.04
3300	S & T Work	213306	211709	65750	31.06
3600	Other Ele Work	84101	85628	37854	44.21
4100	M & P Work	31142	9151	365	3.99
4200	W/Shop & Shed	214009	63122	24757	39.22
5100	Staff Quarter	52376	10625	11105	104.52
5300	Passenger Amm.	1224203	524080	210974	40.26
6400	Other Speci. Work	73444	14292	2407	16.84
6500	Training/HRD	0	0	0	0.00
	Total	4088100	1843682	945387	51.28