

North-Western Railway
Bikaner Division

Jun-24

Plan Head wise Expenditure to end of

Plan Head	Particular	Actual 2023-24	OBG 2024-25 (For Five months)	AE 2024-25	% Utilization of BG	Figure in 000
1600	Traffic Facility	805584	242491	114402	47.18	
1700	Computerization	165	0	31219	0.00	
2100	Rolling Stock	151069	9733	1697	17.44	
2900	Road Safety Work	22527	26682	19114	71.64	
3000	Road over bridge	81549	43424	55261	127.26	
3100	Track Renewal	1098988	625000	579938	92.79	
3200	Bridge Work	35635	65677	2656	4.04	
3300	S & T Work	213306	211709	94139	44.47	
3600	Other Ele Work	84101	85628	43635	50.96	
4100	M & P Work	31142	9151	2267	24.78	
4200	W/Shop & Shed	214009	63122	53957	85.48	
5100	Staff Quarter	52376	10625	11105	104.52	
5300	Passenger Amm.	1224203	524080	344403	65.72	
6400	Other Speci. Work	73444	14292	2454	17.17	
6500	Training/HRD	0	0	0	0.00	
	Total	4088100	1931614	1356248	70.21	