

**Budget allocated to each of its agency, indicating the particulars of all plans
proposed expenditures and reports on disbursements made**

*Distribution of fund in plan head OEW including TRD (Bikaner Division)
for Year 2024-25 (Figures in 000)*

Description	OBG-2024-25	RBG 2024-25	Expenditure up to March-2025
CAP	92684	85450	97132
DRF	1831	650	565
DF	15861	1499	999
RRSK	38544	33062	39494
Total	148920	120661	138190