North-Western Railway

Bikaner Division

Financial Review (Revenue) to end of May-25

Figure in 000

Demand No.	Particulars	Actual 2024-25	OBG 2025-26	Actual Expendituar up to May 2025	Utilization%
03	General Superintendence and Services.	583486	604658	97748	16.17
04	Repairs and Maintenance of Permanent Way and Works.	2562469	2635814	439580	16.68
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	772983	782595	148238	18.94
07	Repairs and Maintenance -Plant and Equipment	1050475	982707	185743	18.90
08	Operating Expenses-Rolling Stock and Equipment	2134095	2126910	412060	19.37
09	Operating Expenses-Traffic	2849415	3073300	482256	15.69
10	Operating Expenses-Fuel.	2692682	2304328	505336	21.93
11	Staff Welfare and Amenities.	829817	805724	147737	18.34
12	Miscellaneous Working Expenses	545288	559538	82368	14.72
13	Provident Fund, Pension and Other- Retirement Benefits	675002	857856	119527	13.93
	Total	**14695711**	**14733430**	**2620593**	**17.79**